

Energy Efficiency Program Activity by Town

10/10/26 3:22
Page 1 of 1

Town Name: OAK BLUFFS
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-43,000.00	\$39,468.75	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	432.00	\$41.50	2	26,814.03	\$292,075.65	58	\$392,967.30	74.33%
A2b - Residential Conservation Services (RCS)	0.00	\$1,840.00	7	0.00	\$17,255.00	60	\$77,229.75	22.34%
A2c - Residential Retail	2,713.36	\$12,410.50	29	-19,756.65	\$95,190.95	80	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52.96	1	0.00	\$32,523.43	10	\$0.00	0.00%
Res Subtotal	3,145.36	\$14,344.96	39.00	-35,942.61	\$476,513.78	213	\$470,197.05	
Res % of Total	36.36%	22.95%	72.22%	46.55%	25.93%	65.54%	56.77%	
B1a - Income Eligible Coordinated Delivery	5,504.64	\$46,350.53	10	-25,866.57	\$1,082,777.26	101	\$115,527.02	937.25%
IE Subtotal	5,504.64	\$46,350.53	10.00	-25,866.57	\$1,082,777.26	101	\$115,527.02	
IE % of Total	63.64%	74.17%	18.52%	33.50%	58.92%	31.08%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-16,585.50	\$276,374.52	3	\$242,484.53	113.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$1,800.00	5	1,175.62	\$2,188.49	8	\$0.00	0.00%
C&I Subtotal	0.00	\$1,800.00	5.00	-15,409.88	\$278,563.01	11	\$242,484.53	
C&I % of Total	0.00%	2.88%	9.26%	19.96%	15.16%	3.38%	29.28%	
Total	8,650.00	\$62,495.49	54	-77,219.06	\$1,837,854.05	325	\$828,208.60	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.